

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Tabasco	108.0	94.8	97.2	97.4	95.8	96.5	96.3	97.5	97.4	97.8	98.2	100.6	108.0
Flujo Acumulado Pagado	17,023.2	1,387.4	2,784.8	4,225.2	5,347.8	6,706.3	7,906.6	9,465.3	10,746.2	12,049.8	13,264.8	14,880.6	17,023.2
Flujo Acumulado Calendarizado	15,763.8	1,463.1	2,864.1	4,336.7	5,584.0	6,948.1	8,207.8	9,708.7	11,037.9	12,319.3	13,513.5	14,785.7	15,763.8
FONE (%)	117.3	85.0	91.1	92.7	89.2	91.2	90.8	93.7	93.6	94.6	95.3	100.9	117.3
Flujo Acumulado Pagado	8,301.2	602.0	1,118.4	1,806.4	2,195.4	2,807.5	3,290.9	4,104.3	4,694.9	5,285.7	5,760.4	6,792.2	8,301.2
Flujo Acumulado Calendarizado	7,079.1	708.5	1,228.2	1,948.1	2,462.0	3,079.8	3,622.4	4,378.2	5,017.7	5,586.8	6,043.0	6,732.4	7,079.1
FASSA (%)	101.1	113.2	105.1	103.6	102.9	102.4	102.0	101.8	101.6	101.5	101.3	101.2	101.1
Flujo Acumulado Pagado	2,952.9	263.2	628.2	865.6	1,084.7	1,315.3	1,517.9	1,747.9	1,922.8	2,121.0	2,344.5	2,625.5	2,952.9
Flujo Acumulado Calendarizado	2,921.4	232.4	597.8	835.3	1,054.3	1,284.9	1,487.5	1,717.4	1,892.3	2,090.1	2,313.4	2,594.6	2,921.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,969.9	197.0	394.0	591.0	788.0	984.9	1,181.9	1,378.9	1,575.9	1,772.9	1,969.9	1,969.9	1,969.9
Flujo Acumulado Calendarizado	1,969.9	197.0	394.0	591.0	788.0	984.9	1,181.9	1,378.9	1,575.9	1,772.9	1,969.9	1,969.9	1,969.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	873.1	72.8	145.5	218.3	291.0	363.8	436.6	509.3	582.1	654.8	727.6	800.3	873.1
Flujo Acumulado Calendarizado	873.1	72.8	145.5	218.3	291.0	363.8	436.6	509.3	582.1	654.8	727.6	800.3	873.1
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,660.9	138.4	276.8	415.2	553.6	692.0	830.5	968.9	1,107.3	1,245.7	1,384.1	1,522.5	1,660.9
Flujo Acumulado Calendarizado	1,660.9	138.4	276.8	415.2	553.6	692.0	830.5	968.9	1,107.3	1,245.7	1,384.1	1,522.5	1,660.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	218.5	21.9	43.7	65.6	87.4	109.3	131.1	153.0	174.8	196.7	218.5	218.5	218.5
Flujo Acumulado Calendarizado	218.5	21.9	43.7	65.6	87.4	109.3	131.1	153.0	174.8	196.7	218.5	218.5	218.5
FAETA (%)	102.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.5	100.5	101.8	102.3	102.9
Flujo Acumulado Pagado	211.6	22.7	39.0	54.4	69.3	85.3	100.2	115.8	131.6	146.7	163.9	186.0	211.6
Flujo Acumulado Calendarizado	205.6	22.7	39.0	54.4	69.3	85.3	100.2	115.8	131.0	146.0	161.0	181.9	205.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	835.2	69.6	139.2	208.8	278.4	348.0	417.6	487.2	556.8	626.4	696.0	765.6	835.2
Flujo Acumulado Calendarizado	835.2	69.6	139.2	208.8	278.4	348.0	417.6	487.2	556.8	626.4	696.0	765.6	835.2