

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Yucatán	101.5	94.6	96.4	96.9	95.3	96.1	95.8	97.1	97.9	98.3	98.5	98.7	101.5
Flujo Acumulado Pagado	14,194.1	1,225.6	2,304.9	3,541.0	4,500.7	5,667.4	6,728.2	8,052.4	9,082.5	10,211.8	11,308.6	12,311.0	14,194.1
Flujo Acumulado Calendarizado	13,979.1	1,295.1	2,390.7	3,652.5	4,721.1	5,898.4	7,020.3	8,291.9	9,279.6	10,391.1	11,477.3	12,475.3	13,979.1
FONE (%)	103.2	85.4	90.3	92.3	88.9	90.7	90.2	93.2	94.8	95.7	96.2	96.6	103.2
Flujo Acumulado Pagado	6,722.4	534.8	999.1	1,599.1	1,944.3	2,458.4	2,893.5	3,577.5	3,986.8	4,478.0	4,910.8	5,393.5	6,722.4
Flujo Acumulado Calendarizado	6,515.9	626.3	1,106.7	1,732.2	2,186.6	2,711.2	3,207.4	3,838.9	4,206.6	4,680.5	5,102.8	5,580.8	6,515.9
FASSA (%)	100.3	111.0	106.2	104.1	103.2	102.5	102.1	101.8	101.6	101.4	101.3	101.1	100.3
Flujo Acumulado Pagado	2,315.2	222.1	375.4	550.4	704.1	895.0	1,060.1	1,238.5	1,397.7	1,574.9	1,778.1	2,031.5	2,315.2
Flujo Acumulado Calendarizado	2,308.5	200.2	353.6	528.7	682.3	873.2	1,038.3	1,216.6	1,375.8	1,552.6	1,755.7	2,009.3	2,308.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,828.3	182.8	365.7	548.5	731.3	914.1	1,097.0	1,279.8	1,462.6	1,645.5	1,828.3	1,828.3	1,828.3
Flujo Acumulado Calendarizado	1,828.3	182.8	365.7	548.5	731.3	914.1	1,097.0	1,279.8	1,462.6	1,645.5	1,828.3	1,828.3	1,828.3
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	602.0	50.2	100.3	150.5	200.7	250.8	301.0	351.2	401.3	451.5	501.7	551.8	602.0
Flujo Acumulado Calendarizado	602.0	50.2	100.3	150.5	200.7	250.8	301.0	351.2	401.3	451.5	501.7	551.8	602.0
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,497.9	124.8	249.7	374.5	499.3	624.1	749.0	873.8	998.6	1,123.4	1,248.3	1,373.1	1,497.9
Flujo Acumulado Calendarizado	1,497.9	124.8	249.7	374.5	499.3	624.1	749.0	873.8	998.6	1,123.4	1,248.3	1,373.1	1,497.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	171.0	17.1	34.2	51.3	68.4	85.5	102.6	119.7	136.8	153.9	171.0	171.0	171.0
Flujo Acumulado Calendarizado	171.0	17.1	34.2	51.3	68.4	85.5	102.6	119.7	136.8	153.9	171.0	171.0	171.0
FAETA (%)	100.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.6	100.6	100.5	100.5	100.8
Flujo Acumulado Pagado	211.8	23.3	39.6	55.4	70.8	87.1	102.4	118.8	135.0	150.6	165.9	186.8	211.8
Flujo Acumulado Calendarizado	210.1	23.3	39.6	55.4	70.8	87.1	102.4	118.8	134.2	149.7	165.1	186.0	210.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	845.4	70.5	140.9	211.4	281.8	352.3	422.7	493.2	563.6	634.1	704.5	775.0	845.4
Flujo Acumulado Calendarizado	845.4	70.5	140.9	211.4	281.8	352.3	422.7	493.2	563.6	634.1	704.5	775.0	845.4