

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Zacatecas	94.9	95.4	96.5	93.7	94.3	95.7	95.5	96.8	97.8	98.3	98.5	98.5	94.9
Flujo Acumulado Pagado	13,760.2	1,312.8	2,334.4	3,379.6	4,322.6	5,467.1	6,484.1	7,714.0	8,765.9	9,812.3	10,959.0	11,996.8	13,760.2
Flujo Acumulado Calendarizado	14,504.9	1,375.9	2,420.1	3,605.6	4,583.6	5,710.3	6,791.5	7,965.8	8,964.3	9,979.1	11,127.0	12,173.5	14,504.9
FONE (%)	90.7	87.5	90.8	87.0	88.1	90.9	90.6	93.3	95.0	96.1	96.5	96.7	90.7
Flujo Acumulado Pagado	7,580.9	730.5	1,252.7	1,785.0	2,229.1	2,842.3	3,341.3	4,057.9	4,608.0	5,141.5	5,743.4	6,310.9	7,580.9
Flujo Acumulado Calendarizado	8,361.3	834.6	1,379.3	2,051.6	2,530.9	3,126.3	3,689.8	4,350.9	4,848.2	5,350.2	5,953.3	6,529.4	8,361.3
FASSA (%)	101.3	118.8	110.2	106.8	105.2	104.1	103.4	103.0	102.6	102.3	102.1	101.8	101.3
Flujo Acumulado Pagado	2,629.2	258.7	441.7	638.8	822.1	1,037.1	1,239.6	1,436.5	1,621.9	1,819.0	2,048.1	2,327.7	2,629.2
Flujo Acumulado Calendarizado	2,595.0	217.8	400.9	598.1	781.3	996.3	1,198.4	1,395.3	1,580.7	1,777.6	2,006.7	2,286.5	2,595.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,083.0	108.3	216.6	324.9	433.2	541.5	649.8	758.1	866.4	974.7	1,083.0	1,083.0	1,083.0
Flujo Acumulado Calendarizado	1,083.0	108.3	216.6	324.9	433.2	541.5	649.8	758.1	866.4	974.7	1,083.0	1,083.0	1,083.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	386.7	32.2	64.4	96.7	128.9	161.1	193.3	225.6	257.8	290.0	322.2	354.5	386.7
Flujo Acumulado Calendarizado	386.7	32.2	64.4	96.7	128.9	161.1	193.3	225.6	257.8	290.0	322.2	354.5	386.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,085.8	90.5	181.0	271.5	361.9	452.4	542.9	633.4	723.9	814.4	904.8	995.3	1,085.8
Flujo Acumulado Calendarizado	1,085.8	90.5	181.0	271.5	361.9	452.4	542.9	633.4	723.9	814.4	904.8	995.3	1,085.8
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	186.3	18.6	37.3	55.9	74.5	93.1	111.8	130.4	149.0	167.6	186.3	186.3	186.3
Flujo Acumulado Calendarizado	186.3	18.6	37.3	55.9	74.5	93.1	111.8	130.4	149.0	167.6	186.3	186.3	186.3
FAETA (%)	101.3	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.7	100.6	100.6	100.5	101.3
Flujo Acumulado Pagado	118.8	16.4	25.8	34.6	43.0	52.3	60.7	70.0	79.3	88.0	96.7	107.1	118.8
Flujo Acumulado Calendarizado	117.3	16.4	25.8	34.6	43.0	52.3	60.7	70.0	78.7	87.5	96.1	106.6	117.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	689.5	57.5	114.9	172.4	229.8	287.3	344.7	402.2	459.7	517.1	574.6	632.0	689.5
Flujo Acumulado Calendarizado	689.5	57.5	114.9	172.4	229.8	287.3	344.7	402.2	459.7	517.1	574.6	632.0	689.5