

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Coahuila	103.7	91.8	95.3	92.9	93.8	95.6	95.0	96.7	97.6	98.1	98.5	98.8	103.7
Flujo Acumulado Pagado	18,618.8	1,486.6	2,825.1	4,239.0	5,493.1	7,265.5	8,654.7	10,345.0	11,859.4	13,384.4	14,808.7	16,207.8	18,618.8
Flujo Acumulado Calendarizado	17,955.5	1,618.7	2,963.6	4,562.1	5,855.0	7,600.0	9,107.5	10,698.1	12,152.1	13,639.4	15,026.7	16,403.5	17,955.5
FONE (%)	105.8	85.0	91.2	87.8	89.3	92.5	91.6	94.4	95.9	96.7	97.4	97.8	105.8
Flujo Acumulado Pagado	11,641.4	856.2	1,632.2	2,465.8	3,159.8	4,337.2	5,155.5	6,269.3	7,222.5	8,171.1	8,991.0	9,829.4	11,641.4
Flujo Acumulado Calendarizado	10,999.3	1,006.9	1,789.0	2,807.2	3,540.1	4,690.1	5,626.7	6,640.8	7,534.2	8,445.7	9,233.3	10,049.7	10,999.3
FASSA (%)	100.5	109.5	105.2	103.5	102.7	102.1	101.8	101.5	101.4	101.2	101.1	101.0	100.5
Flujo Acumulado Pagado	2,247.2	214.1	368.3	541.8	696.3	883.7	1,049.1	1,219.1	1,373.4	1,543.6	1,737.1	1,976.3	2,247.2
Flujo Acumulado Calendarizado	2,235.4	195.6	349.9	523.5	677.9	865.4	1,030.8	1,200.6	1,354.9	1,524.9	1,718.3	1,957.6	2,235.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	714.9	71.5	143.0	214.5	286.0	357.5	428.9	500.4	571.9	643.4	714.9	714.9	714.9
Flujo Acumulado Calendarizado	714.9	71.5	143.0	214.5	286.0	357.5	428.9	500.4	571.9	643.4	714.9	714.9	714.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	601.6	50.1	100.3	150.4	200.5	250.7	300.8	350.9	401.1	451.2	501.3	551.5	601.6
Flujo Acumulado Calendarizado	601.6	50.1	100.3	150.4	200.5	250.7	300.8	350.9	401.1	451.2	501.3	551.5	601.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,081.0	173.4	346.8	520.2	693.7	867.1	1,040.5	1,213.9	1,387.3	1,560.7	1,734.1	1,907.6	2,081.0
Flujo Acumulado Calendarizado	2,081.0	173.4	346.8	520.2	693.7	867.1	1,040.5	1,213.9	1,387.3	1,560.7	1,734.1	1,907.6	2,081.0
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	216.6	21.7	43.3	65.0	86.6	108.3	129.9	151.6	173.3	194.9	216.6	216.6	216.6
Flujo Acumulado Calendarizado	216.6	21.7	43.3	65.0	86.6	108.3	129.9	151.6	173.3	194.9	216.6	216.6	216.6
FAETA (%)	103.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.4	102.4	102.2	103.1
Flujo Acumulado Pagado	308.9	32.3	56.8	79.5	101.2	124.8	146.3	168.9	191.8	214.0	241.0	271.6	308.9
Flujo Acumulado Calendarizado	299.5	32.3	56.8	79.5	101.2	124.8	146.3	168.9	191.3	213.1	235.4	265.8	299.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	807.2	67.3	134.5	201.8	269.1	336.3	403.6	470.9	538.1	605.4	672.7	739.9	807.2
Flujo Acumulado Calendarizado	807.2	67.3	134.5	201.8	269.1	336.3	403.6	470.9	538.1	605.4	672.7	739.9	807.2