

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Ciudad de México | 91.5 | 80.8 | 87.9 | 89.6 | 90.1 | 91.2 | 90.8 | 87.7 | 88.3 | 88.1 | 87.4 | 88.8 | 91.5 |
| Flujo Acumulado Pagado | 57,444.2 | 3,638.7 | 7,355.3 | 11,711.7 | 15,292.7 | 20,168.7 | 24,673.0 | 30,033.9 | 33,856.4 | 38,180.2 | 42,514.6 | 49,380.8 | 57,444.2 |
| Flujo Acumulado Calendarizado | 62,793.1 | 4,501.4 | 8,364.0 | 13,067.8 | 16,970.9 | 22,104.6 | 27,181.1 | 34,242.9 | 38,343.8 | 43,361.0 | 48,670.3 | 55,589.2 | 62,793.1 |
| FONE (%) | 88.3 | 71.2 | 81.4 | 84.2 | 84.9 | 86.9 | 86.4 | 82.6 | 83.3 | 83.1 | 82.1 | 84.5 | 88.3 |
| Flujo Acumulado Pagado | 40,451.8 | 2,164.9 | 4,470.4 | 7,321.9 | 9,528.9 | 12,954.6 | 16,082.0 | 20,049.2 | 22,533.5 | 25,471.1 | 28,367.6 | 33,852.3 | 40,451.8 |
| Flujo Acumulado Calendarizado | 45,795.1 | 3,042.2 | 5,493.3 | 8,690.9 | 11,221.4 | 14,904.6 | 18,604.2 | 24,272.3 | 27,035.1 | 30,666.8 | 34,538.2 | 40,074.9 | 45,795.1 |
| FASSA (%) | 99.9 | 103.3 | 101.7 | 101.0 | 100.8 | 100.7 | 100.6 | 100.5 | 100.5 | 100.4 | 100.4 | 100.3 | 99.9 |
| Flujo Acumulado Pagado | 5,100.2 | 454.4 | 846.0 | 1,331.3 | 1,685.8 | 2,116.7 | 2,474.1 | 2,848.3 | 3,167.0 | 3,533.7 | 3,952.1 | 4,485.1 | 5,100.2 |
| Flujo Acumulado Calendarizado | 5,105.8 | 439.7 | 831.7 | 1,318.5 | 1,671.6 | 2,102.6 | 2,459.9 | 2,834.1 | 3,152.8 | 3,518.8 | 3,937.2 | 4,470.8 | 5,105.8 |
| FAIS (%) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Flujo Acumulado Pagado | 1,233.7 | 123.4 | 246.7 | 370.1 | 493.5 | 616.8 | 740.2 | 863.6 | 986.9 | 1,110.3 | 1,233.7 | 1,233.7 | 1,233.7 |
| Flujo Acumulado Calendarizado | 1,233.7 | 123.4 | 246.7 | 370.1 | 493.5 | 616.8 | 740.2 | 863.6 | 986.9 | 1,110.3 | 1,233.7 | 1,233.7 | 1,233.7 |
| FAM (%) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Flujo Acumulado Pagado | 904.4 | 75.4 | 150.7 | 226.1 | 301.5 | 376.8 | 452.2 | 527.6 | 603.0 | 678.3 | 753.7 | 829.1 | 904.4 |
| Flujo Acumulado Calendarizado | 904.4 | 75.4 | 150.7 | 226.1 | 301.5 | 376.8 | 452.2 | 527.6 | 603.0 | 678.3 | 753.7 | 829.1 | 904.4 |
| FORTAMUN (%) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Flujo Acumulado Pagado | 7,108.7 | 592.4 | 1,184.8 | 1,777.2 | 2,369.6 | 2,961.9 | 3,554.3 | 4,146.7 | 4,739.1 | 5,331.5 | 5,923.9 | 6,516.3 | 7,108.7 |
| Flujo Acumulado Calendarizado | 7,108.7 | 592.4 | 1,184.8 | 1,777.2 | 2,369.6 | 2,961.9 | 3,554.3 | 4,146.7 | 4,739.1 | 5,331.5 | 5,923.9 | 6,516.3 | 7,108.7 |
| FASP (%) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Flujo Acumulado Pagado | 474.8 | 47.5 | 95.0 | 142.5 | 189.9 | 237.4 | 284.9 | 332.4 | 379.9 | 427.4 | 474.8 | 474.8 | 474.8 |
| Flujo Acumulado Calendarizado | 474.8 | 47.5 | 95.0 | 142.5 | 189.9 | 237.4 | 284.9 | 332.4 | 379.9 | 427.4 | 474.8 | 474.8 | 474.8 |
| FAETA (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FAFEF (%) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Flujo Acumulado Pagado | 2,170.5 | 180.9 | 361.8 | 542.6 | 723.5 | 904.4 | 1,085.3 | 1,266.1 | 1,447.0 | 1,627.9 | 1,808.8 | 1,989.6 | 2,170.5 |
| Flujo Acumulado Calendarizado | 2,170.5 | 180.9 | 361.8 | 542.6 | 723.5 | 904.4 | 1,085.3 | 1,266.1 | 1,447.0 | 1,627.9 | 1,808.8 | 1,989.6 | 2,170.5 |