

Ramo 28 Participaciones Federales, a Diciembre de 2022

Flujos Acumulados  
(porcentajes)



| Indicador  | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Guanajuato</b>  | <b>107.8</b> | <b>123.4</b> | <b>114.6</b> | <b>110.6</b> | <b>111.3</b> | <b>114.1</b> | <b>111.6</b> | <b>113.5</b> | <b>111.3</b> | <b>109.8</b> | <b>108.0</b> | <b>107.9</b> | <b>107.8</b> |
| Flujo Acumulado Pagado                                       | 49,505.8     | 4,712.9      | 9,978.1      | 13,355.5     | 19,124.3     | 23,421.9     | 26,628.8     | 31,493.0     | 35,062.0     | 38,521.4     | 42,081.4     | 45,819.9     | 49,505.8     |
| Flujo Acumulado Calendarizado                                | 45,910.5     | 3,818.2      | 8,706.3      | 12,080.7     | 17,176.6     | 20,522.7     | 23,856.2     | 27,741.5     | 31,494.7     | 35,092.2     | 38,950.5     | 42,464.9     | 45,910.5     |
| <b>Fondo General de Participaciones (%)</b>                  | <b>106.3</b> | <b>121.9</b> | <b>116.2</b> | <b>111.4</b> | <b>114.5</b> | <b>118.9</b> | <b>115.3</b> | <b>112.9</b> | <b>110.9</b> | <b>109.2</b> | <b>105.9</b> | <b>106.0</b> | <b>106.3</b> |
| Flujo Acumulado Pagado                                       | 35,686.4     | 3,215.0      | 7,484.0      | 9,945.0      | 14,447.7     | 17,959.1     | 20,323.5     | 22,956.1     | 25,643.2     | 28,159.5     | 30,155.0     | 32,855.2     | 35,686.4     |
| Flujo Acumulado Calendarizado                                | 33,566.4     | 2,636.4      | 6,440.9      | 8,925.1      | 12,614.2     | 15,109.4     | 17,629.8     | 20,330.4     | 23,125.4     | 25,780.7     | 28,463.8     | 30,998.2     | 33,566.4     |
| <b>Fondo de Fomento Municipal (%)</b>                        | <b>105.4</b> | <b>125.7</b> | <b>120.0</b> | <b>113.1</b> | <b>118.7</b> | <b>119.7</b> | <b>115.6</b> | <b>113.0</b> | <b>110.9</b> | <b>109.0</b> | <b>104.8</b> | <b>104.9</b> | <b>105.4</b> |
| Flujo Acumulado Pagado                                       | 1,885.6      | 176.7        | 412.2        | 538.4        | 798.7        | 964.2        | 1,086.7      | 1,225.1      | 1,367.1      | 1,497.8      | 1,591.0      | 1,732.8      | 1,885.6      |
| Flujo Acumulado Calendarizado                                | 1,789.4      | 140.5        | 343.5        | 475.9        | 672.6        | 805.6        | 940.0        | 1,083.9      | 1,232.9      | 1,374.4      | 1,517.5      | 1,652.5      | 1,789.4      |
| <b>Incentivos Específicos del IEPS (%)</b>                   | <b>110.8</b> | <b>97.5</b>  | <b>100.7</b> | <b>99.8</b>  | <b>100.0</b> | <b>101.8</b> | <b>106.2</b> | <b>106.5</b> | <b>106.1</b> | <b>105.6</b> | <b>109.0</b> | <b>109.8</b> | <b>110.8</b> |
| Flujo Acumulado Pagado                                       | 802.7        | 50.4         | 165.1        | 213.7        | 260.8        | 318.9        | 391.7        | 454.9        | 520.1        | 585.3        | 668.3        | 734.1        | 802.7        |
| Flujo Acumulado Calendarizado                                | 724.2        | 51.6         | 163.9        | 214.2        | 260.7        | 313.3        | 369.0        | 427.3        | 490.0        | 554.5        | 613.3        | 668.4        | 724.2        |
| <b>Incentivos por Tenencia o uso de Vehículos (%)</b>        | <b>n.a.</b>  |
| Flujo Acumulado Pagado                                       | 4.1          | 0.4          | 0.6          | 0.8          | 1.0          | 1.2          | 1.4          | 1.9          | 2.4          | 2.9          | 3.3          | 3.6          | 4.1          |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| <b>0.136% de la RFP (%)</b>                                  | <b>n.a.</b>  |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| <b>Derecho Adicional sobre la Extracción de Petróleo (%)</b> | <b>n.a.</b>  |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| <b>ISAN (%)</b>  | <b>126.9</b> | <b>122.8</b> | <b>105.2</b> | <b>104.6</b> | <b>108.3</b> | <b>108.9</b> | <b>115.1</b> | <b>119.1</b> | <b>121.3</b> | <b>121.9</b> | <b>122.7</b> | <b>124.4</b> | <b>126.9</b> |
| Flujo Acumulado Pagado                                       | 676.6        | 59.6         | 106.4        | 154.3        | 206.2        | 255.7        | 313.6        | 372.0        | 431.5        | 485.5        | 541.7        | 604.7        | 676.6        |
| Flujo Acumulado Calendarizado                                | 533.0        | 48.5         | 101.1        | 147.5        | 190.4        | 234.8        | 272.5        | 312.4        | 355.8        | 398.3        | 441.6        | 486.1        | 533.0        |
| <b>Otros Incentivos Económicos (%)</b>                       | <b>111.7</b> | <b>109.1</b> | <b>93.6</b>  | <b>99.0</b>  | <b>88.5</b>  | <b>88.6</b>  | <b>93.3</b>  | <b>87.2</b>  | <b>82.8</b>  | <b>97.8</b>  | <b>98.7</b>  | <b>104.3</b> | <b>111.7</b> |
| Flujo Acumulado Pagado                                       | 1,461.8      | 83.2         | 152.2        | 274.4        | 346.3        | 447.1        | 575.3        | 622.8        | 685.3        | 905.6        | 1,056.8      | 1,249.1      | 1,461.8      |
| Flujo Acumulado Calendarizado                                | 1,309.2      | 76.3         | 162.6        | 277.2        | 391.3        | 504.9        | 616.9        | 714.5        | 827.5        | 926.1        | 1,070.6      | 1,197.3      | 1,309.2      |
| <b>Fondo de Fiscalización y Recaudación (%)</b>              | <b>159.8</b> | <b>116.4</b> | <b>112.4</b> | <b>110.0</b> | <b>104.3</b> | <b>103.4</b> | <b>103.1</b> | <b>166.0</b> | <b>162.3</b> | <b>159.0</b> | <b>165.1</b> | <b>162.4</b> | <b>159.8</b> |
| Flujo Acumulado Pagado                                       | 3,994.9      | 362.2        | 463.3        | 564.3        | 1,125.1      | 1,219.6      | 1,320.7      | 2,814.6      | 2,915.6      | 3,016.7      | 3,792.8      | 3,893.9      | 3,994.9      |
| Flujo Acumulado Calendarizado                                | 2,499.2      | 311.1        | 412.1        | 513.1        | 1,078.4      | 1,179.4      | 1,280.4      | 1,695.6      | 1,796.6      | 1,897.6      | 2,297.1      | 2,398.2      | 2,499.2      |
| <b>Fondo de Extracción de Hidrocarburos (%)</b>              | <b>n.a.</b>  |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |
| <b>IEPS Gasolinas (%)</b>                                    | <b>64.4</b>  | <b>66.4</b>  | <b>68.9</b>  | <b>69.4</b>  | <b>66.5</b>  | <b>52.4</b>  | <b>49.3</b>  | <b>53.0</b>  | <b>56.7</b>  | <b>59.2</b>  | <b>61.5</b>  | <b>62.9</b>  | <b>64.4</b>  |
| Flujo Acumulado Pagado                                       | 670.3        | 49.9         | 110.3        | 166.9        | 219.5        | 219.5        | 251.2        | 316.2        | 390.0        | 460.8        | 531.2        | 599.9        | 670.3        |
| Flujo Acumulado Calendarizado                                | 1,040.2      | 75.2         | 160.0        | 240.6        | 330.2        | 418.6        | 510.1        | 597.1        | 688.0        | 778.2        | 863.9        | 953.7        | 1,040.2      |
| <b>Fondo de Compensación de Repecos e Intermedios (%)</b>    | <b>114.0</b> | <b>116.8</b> | <b>113.6</b> | <b>109.0</b> | <b>112.4</b> | <b>112.3</b> | <b>112.8</b> | <b>110.4</b> | <b>111.2</b> | <b>111.0</b> | <b>113.7</b> | <b>114.0</b> | <b>114.0</b> |
| Flujo Acumulado Pagado                                       | 47.1         | 5.4          | 9.3          | 13.6         | 16.4         | 20.6         | 23.8         | 28.3         | 31.0         | 35.8         | 39.3         | 44.0         | 47.1         |
| Flujo Acumulado Calendarizado                                | 41.3         | 4.6          | 8.2          | 12.5         | 14.6         | 18.3         | 21.1         | 25.6         | 27.9         | 32.3         | 34.6         | 38.6         | 41.3         |
| <b>Fondo ISR (%)</b>   | <b>97.0</b>  | <b>149.8</b> | <b>117.6</b> | <b>116.4</b> | <b>104.8</b> | <b>104.0</b> | <b>105.6</b> | <b>105.7</b> | <b>104.2</b> | <b>100.6</b> | <b>101.5</b> | <b>100.8</b> | <b>97.0</b>  |
| Flujo Acumulado Pagado                                       | 4,276.3      | 710.2        | 1,074.7      | 1,484.1      | 1,702.6      | 2,015.9      | 2,340.9      | 2,701.0      | 3,075.8      | 3,371.5      | 3,701.9      | 4,102.6      | 4,276.3      |
| Flujo Acumulado Calendarizado                                | 4,407.6      | 474.0        | 914.0        | 1,274.6      | 1,624.2      | 1,938.2      | 2,216.5      | 2,554.7      | 2,950.7      | 3,350.1      | 3,648.0      | 4,071.9      | 4,407.6      |