

## Ramo 28 Participaciones Federales, a Mayo de 2022

### Flujos Acumulados (porcentajes)



| Indicador  | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun         | Jul         | Ago         | Sep         | Oct         | Nov         | Dic         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Quintana Roo</b>  | <b>47.1</b>  | <b>124.9</b> | <b>111.3</b> | <b>111.5</b> | <b>111.9</b> | <b>106.1</b> | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 6,244.2      | 1,354.3      | 2,745.2      | 3,843.0      | 5,495.4      | 6,244.2      | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 13,262.5     | 1,084.7      | 2,466.5      | 3,447.3      | 4,911.6      | 5,886.9      | 6,857.8     | 7,982.1     | 9,063.7     | 10,096.5    | 11,239.0    | 12,261.7    | 13,262.5    |
| <b>Fondo General de Participaciones (%)</b>                  | <b>44.6</b>  | <b>120.9</b> | <b>104.5</b> | <b>103.3</b> | <b>107.9</b> | <b>99.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 4,021.0      | 856.4        | 1,809.4      | 2,477.5      | 3,658.3      | 4,021.0      | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 9,020.4      | 708.5        | 1,730.9      | 2,398.5      | 3,389.9      | 4,060.4      | 4,737.7     | 5,463.5     | 6,214.6     | 6,928.1     | 7,649.2     | 8,330.2     | 9,020.4     |
| <b>Fondo de Fomento Municipal (%)</b>                        | <b>48.2</b>  | <b>116.1</b> | <b>104.1</b> | <b>104.0</b> | <b>104.3</b> | <b>107.2</b> | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 243.8        | 46.1         | 100.9        | 139.8        | 198.1        | 243.8        | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 505.3        | 39.7         | 97.0         | 134.4        | 189.9        | 227.5        | 265.4       | 306.1       | 348.1       | 388.1       | 428.5       | 466.6       | 505.3       |
| <b>Incentivos Específicos del IEPS (%)</b>                   | <b>47.9</b>  | <b>99.8</b>  | <b>91.5</b>  | <b>96.1</b>  | <b>100.0</b> | <b>110.8</b> | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 141.0        | 20.9         | 60.9         | 83.6         | 105.9        | 141.0        | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 294.1        | 21.0         | 66.6         | 87.0         | 105.9        | 127.3        | 149.9       | 173.6       | 199.0       | 225.2       | 249.1       | 271.5       | 294.1       |
| <b>Incentivos por Tenencia o uso de Vehículos (%)</b>        | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>0.136% de la RFP (%)</b>                                  | <b>50.9</b>  | <b>120.8</b> | <b>111.4</b> | <b>108.1</b> | <b>111.0</b> | <b>113.1</b> | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 12.9         | 2.4          | 5.4          | 7.3          | 10.6         | 12.9         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 25.4         | 2.0          | 4.9          | 6.8          | 9.5          | 11.4         | 13.3        | 15.4        | 17.5        | 19.5        | 21.5        | 23.5        | 25.4        |
| <b>Derecho Adicional sobre la Extracción de Petróleo (%)</b> | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>ISAN (%)</b>  | <b>38.7</b>  | <b>100.8</b> | <b>87.8</b>  | <b>82.5</b>  | <b>88.9</b>  | <b>87.9</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 125.5        | 29.7         | 53.9         | 73.9         | 102.9        | 125.5        | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 324.6        | 29.5         | 61.4         | 89.6         | 115.8        | 142.8        | 165.9       | 190.2       | 216.6       | 242.5       | 268.9       | 296.0       | 324.6       |
| <b>Otros Incentivos Económicos (%)</b>                       | <b>54.1</b>  | <b>276.8</b> | <b>196.7</b> | <b>171.7</b> | <b>149.2</b> | <b>140.3</b> | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 556.0        | 165.7        | 251.0        | 373.6        | 458.3        | 556.0        | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 1,027.7      | 59.9         | 127.6        | 217.6        | 307.1        | 396.3        | 484.3       | 560.9       | 649.5       | 727.0       | 840.4       | 939.9       | 1,027.7     |
| <b>Fondo de Fiscalización y Recaudación (%)</b>              | <b>53.4</b>  | <b>118.3</b> | <b>114.6</b> | <b>112.2</b> | <b>105.0</b> | <b>110.9</b> | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 354.7        | 103.5        | 125.3        | 147.1        | 313.0        | 354.7        | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 664.0        | 87.5         | 109.3        | 131.1        | 298.0        | 319.8        | 341.6       | 461.6       | 483.4       | 505.2       | 620.4       | 642.2       | 664.0       |
| <b>Fondo de Extracción de Hidrocarburos (%)</b>              | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>IEPS Gasolinas (%)</b>                                    | <b>32.6</b>  | <b>112.3</b> | <b>107.4</b> | <b>105.9</b> | <b>102.8</b> | <b>81.1</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 130.1        | 32.4         | 65.8         | 97.6         | 130.1        | 130.1        | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 398.5        | 28.8         | 61.3         | 92.2         | 126.5        | 160.4        | 195.4       | 228.7       | 263.5       | 298.1       | 330.9       | 365.3       | 398.5       |
| <b>Fondo de Compensación de Repecos e Intermedios(%)</b>     | <b>43.2</b>  | <b>111.8</b> | <b>95.9</b>  | <b>95.1</b>  | <b>95.8</b>  | <b>97.3</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 12.5         | 3.6          | 5.5          | 8.3          | 9.8          | 12.5         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 28.9         | 3.2          | 5.8          | 8.8          | 10.2         | 12.9         | 14.8        | 18.0        | 19.6        | 22.6        | 24.2        | 27.1        | 28.9        |
| <b>Fondo ISR (%)</b>   | <b>66.4</b>  | <b>89.4</b>  | <b>132.3</b> | <b>154.3</b> | <b>141.7</b> | <b>151.1</b> | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 646.8        | 93.6         | 267.1        | 434.4        | 508.4        | 646.8        | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 973.6        | 104.7        | 201.9        | 281.6        | 358.8        | 428.1        | 489.6       | 564.3       | 651.8       | 740.0       | 805.8       | 899.5       | 973.6       |