

Ramo 33 Aportaciones Federales, a Mayo de 2022
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Oaxaca	43.4	94.5	96.0	96.8	98.6	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Pagado	20,561.3	5,151.3	9,085.1	12,859.4	16,277.4	20,561.3	0.0						
Flujo Acumulado Calendarizado	47,388.2	5,449.6	9,462.0	13,285.6	16,507.8	20,751.8	24,525.7	28,577.5	32,028.8	35,670.7	39,015.7	41,986.2	47,388.2
FONE (%)	41.8	89.0	91.7	93.1	96.4	97.4	0.0						
Flujo Acumulado Pagado	10,878.1	3,100.3	5,132.0	6,974.6	8,538.5	10,878.1	0.0						
Flujo Acumulado Calendarizado	26,039.1	3,484.6	5,598.2	7,491.7	8,861.7	11,163.0	13,072.6	15,250.2	16,869.1	18,639.2	20,058.5	21,873.9	26,039.1
FASSA (%)	42.6	117.7	109.5	106.3	104.9	103.9	0.0						
Flujo Acumulado Pagado	2,298.0	571.9	993.2	1,449.9	1,829.9	2,298.0	0.0						
Flujo Acumulado Calendarizado	5,389.7	485.9	907.1	1,363.9	1,743.7	2,212.0	2,604.0	3,003.4	3,362.3	3,760.7	4,213.0	4,760.9	5,389.7
FAIS (%)	50.0	100.0	100.0	100.0	100.0	100.0	0.0						
Flujo Acumulado Pagado	4,233.4	846.7	1,693.4	2,540.1	3,386.7	4,233.4	0.0						
Flujo Acumulado Calendarizado	8,466.8	846.7	1,693.4	2,540.1	3,386.7	4,233.4	5,080.1	5,926.8	6,773.5	7,620.2	8,466.8	8,466.8	8,466.8
FAM (%)	41.7	100.0	100.0	100.0	100.0	100.0	0.0						
Flujo Acumulado Pagado	728.4	145.7	291.4	437.0	582.7	728.4	0.0						
Flujo Acumulado Calendarizado	1,748.1	145.7	291.4	437.0	582.7	728.4	874.1	1,019.7	1,165.4	1,311.1	1,456.8	1,602.5	1,748.1
FORTAMUN (%)	41.7	100.0	100.0	100.0	100.0	100.0	0.0						
Flujo Acumulado Pagado	1,294.5	256.4	517.8	776.7	1,035.6	1,294.5	0.0						
Flujo Acumulado Calendarizado	3,106.9	256.4	517.8	776.7	1,035.6	1,294.5	1,553.5	1,812.4	2,071.3	2,330.2	2,589.1	2,848.0	3,106.9
FASP (%)	50.0	100.0	100.0	100.0	100.0	100.0	0.0						
Flujo Acumulado Pagado	110.0	22.0	44.0	66.0	88.0	110.0	0.0						
Flujo Acumulado Calendarizado	220.0	22.0	44.0	66.0	88.0	110.0	132.0	154.0	176.0	198.0	220.0	220.0	220.0
FAETA (%)	43.5	100.0	100.0	100.0	100.0	100.0	0.0						
Flujo Acumulado Pagado	75.7	21.3	36.2	49.3	61.4	75.7	0.0						
Flujo Acumulado Calendarizado	174.1	21.3	36.2	49.3	61.4	75.7	87.7	102.3	115.6	128.8	142.0	157.7	174.1
FAFEF (%)	42.0	100.0	100.9	100.9	100.9	100.9	0.0						
Flujo Acumulado Pagado	943.1	187.0	377.2	565.9	754.5	943.1	0.0						
Flujo Acumulado Calendarizado	2,243.4	187.0	373.9	560.9	747.8	934.8	1,121.7	1,308.7	1,495.6	1,682.6	1,869.5	2,056.5	2,243.4