

**Ramo 33 Aportaciones Federales, a Septiembre de 2023**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Hidalgo</b>	<b>73.3</b>	<b>94.0</b>	<b>96.2</b>	<b>93.3</b>	<b>97.1</b>	<b>97.4</b>	<b>98.7</b>	<b>97.0</b>	<b>99.9</b>	<b>100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Flujo Acumulado Pagado	22,148.0	3,044.1	5,388.1	7,802.6	9,852.5	12,285.5	14,429.9	16,991.9	19,627.7	22,148.0			
Flujo Acumulado Calendarizado	30,219.0	3,237.4	5,602.9	8,365.1	10,151.3	12,610.3	14,622.7	17,523.8	19,639.5	21,963.9	24,402.1	26,540.7	30,219.0
<b>FONE (%)</b>	<b>70.1</b>	<b>88.2</b>	<b>92.1</b>	<b>87.7</b>	<b>93.8</b>	<b>94.6</b>	<b>96.9</b>	<b>93.9</b>	<b>99.3</b>	<b>101.0</b>			
Flujo Acumulado Pagado	11,978.3	1,821.2	3,069.9	4,350.7	5,306.8	6,580.4	7,618.8	9,046.5	10,587.2	11,978.3			
Flujo Acumulado Calendarizado	17,080.6	2,064.0	3,334.3	4,962.8	5,655.2	6,954.8	7,861.1	9,638.7	10,659.5	11,857.8	13,146.8	14,382.3	17,080.6
<b>FASSA (%)</b>	<b>70.3</b>	<b>113.8</b>	<b>107.7</b>	<b>105.1</b>	<b>103.9</b>	<b>103.1</b>	<b>102.6</b>	<b>102.7</b>	<b>102.4</b>	<b>102.2</b>			
Flujo Acumulado Pagado	2,889.9	407.6	694.4	1,020.5	1,307.1	1,658.1	1,957.0	2,282.8	2,570.2	2,889.9			
Flujo Acumulado Calendarizado	4,109.6	358.1	644.9	970.9	1,257.5	1,608.5	1,907.5	2,222.5	2,509.9	2,828.4	3,170.1	3,602.2	4,109.6
<b>FAIS (%)</b>	<b>90.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	2,857.7	317.5	635.1	952.6	1,270.1	1,587.6	1,905.2	2,222.7	2,540.2	2,857.7			
Flujo Acumulado Calendarizado	3,175.3	317.5	635.1	952.6	1,270.1	1,587.6	1,905.2	2,222.7	2,540.2	2,857.7	3,175.3	3,175.3	3,175.3
<b>FAM (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	733.5	81.5	163.0	244.5	326.0	407.5	489.0	570.5	652.0	733.5			
Flujo Acumulado Calendarizado	977.9	81.5	163.0	244.5	326.0	407.5	489.0	570.5	652.0	733.5	814.9	896.4	977.9
<b>FORTAMUN (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	2,075.6	230.6	461.2	691.9	922.5	1,153.1	1,383.7	1,614.3	1,844.9	2,075.6			
Flujo Acumulado Calendarizado	2,767.4	230.6	461.2	691.9	922.5	1,153.1	1,383.7	1,614.3	1,844.9	2,075.6	2,306.2	2,536.8	2,767.4
<b>FASP (%)</b>	<b>90.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	208.8	23.2	46.4	69.6	92.8	116.0	139.2	162.4	185.6	208.8			
Flujo Acumulado Calendarizado	232.0	23.2	46.4	69.6	92.8	116.0	139.2	162.4	185.6	208.8	232.0	232.0	232.0
<b>FAETA (%)</b>	<b>73.4</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.2</b>	<b>101.6</b>			
Flujo Acumulado Pagado	132.9	21.2	35.6	49.2	62.3	76.5	89.5	104.0	117.6	132.9			
Flujo Acumulado Calendarizado	181.2	21.2	35.6	49.2	62.3	76.5	89.5	104.0	117.4	130.9	144.2	162.0	181.2
<b>FAFEF (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	1,271.2	141.2	282.5	423.7	565.0	706.2	847.5	988.7	1,130.0	1,271.2			
Flujo Acumulado Calendarizado	1,695.0	141.2	282.5	423.7	565.0	706.2	847.5	988.7	1,130.0	1,271.2	1,412.5	1,553.7	1,695.0