

Ramo 33 Aportaciones Federales, a Septiembre de 2023
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Jalisco	73.3	94.7	95.7	96.3	97.2	97.5	99.7	100.1	100.5	100.6	0.0	0.0	0.0
Flujo Acumulado Pagado	32,850.0	3,749.9	7,094.1	11,037.8	13,919.1	17,866.0	21,524.8	26,144.3	29,407.3	32,850.0			
Flujo Acumulado Calendarizado	44,845.0	3,961.8	7,412.2	11,466.0	14,312.8	18,318.8	21,581.2	26,120.9	29,269.3	32,639.9	36,138.4	39,911.8	44,845.0
FONE (%)	71.6	87.8	90.4	92.1	93.8	94.6	99.1	99.9	100.7	101.0			
Flujo Acumulado Pagado	16,212.6	1,769.1	3,319.2	5,405.8	6,495.1	8,541.8	10,380.6	13,147.4	14,618.1	16,212.6			
Flujo Acumulado Calendarizado	22,653.7	2,014.0	3,670.5	5,867.0	6,921.9	9,027.6	10,470.0	13,164.9	14,521.8	16,048.5	17,633.5	19,649.6	22,653.7
FASSA (%)	67.5	106.1	103.5	102.3	101.8	101.4	101.2	101.3	101.1	101.0			
Flujo Acumulado Pagado	4,113.0	574.4	977.9	1,445.6	1,849.0	2,358.9	2,790.2	3,253.1	3,656.3	4,113.0			
Flujo Acumulado Calendarizado	6,092.7	541.4	944.8	1,412.6	1,815.9	2,325.9	2,757.2	3,212.2	3,615.2	4,070.5	4,595.7	5,261.1	6,092.7
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,482.0	275.8	551.6	827.3	1,103.1	1,378.9	1,654.7	1,930.5	2,206.3	2,482.0			
Flujo Acumulado Calendarizado	2,757.8	275.8	551.6	827.3	1,103.1	1,378.9	1,654.7	1,930.5	2,206.3	2,482.0	2,757.8	2,757.8	2,757.8
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,263.3	140.4	280.7	421.1	561.5	701.9	842.2	982.6	1,123.0	1,263.3			
Flujo Acumulado Calendarizado	1,684.4	140.4	280.7	421.1	561.5	701.9	842.2	982.6	1,123.0	1,263.3	1,403.7	1,544.1	1,684.4
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	5,585.6	620.6	1,241.2	1,861.9	2,482.5	3,103.1	3,723.7	4,344.4	4,965.0	5,585.6			
Flujo Acumulado Calendarizado	7,447.5	620.6	1,241.2	1,861.9	2,482.5	3,103.1	3,723.7	4,344.4	4,965.0	5,585.6	6,206.2	6,826.8	7,447.5
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	309.6	34.4	68.8	103.2	137.6	172.0	206.4	240.8	275.2	309.6			
Flujo Acumulado Calendarizado	344.0	34.4	68.8	103.2	137.6	172.0	206.4	240.8	275.2	309.6	344.0	344.0	344.0
FAETA (%)	71.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	101.1			
Flujo Acumulado Pagado	329.2	51.4	86.9	121.3	154.9	190.3	223.8	258.7	292.7	329.2			
Flujo Acumulado Calendarizado	458.7	51.4	86.9	121.3	154.9	190.3	223.8	258.7	292.2	325.7	359.0	406.1	458.7
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,554.6	283.8	567.7	851.5	1,135.4	1,419.2	1,703.1	1,986.9	2,270.8	2,554.6			
Flujo Acumulado Calendarizado	3,406.2	283.8	567.7	851.5	1,135.4	1,419.2	1,703.1	1,986.9	2,270.8	2,554.6	2,838.5	3,122.3	3,406.2