

Ramo 33 Aportaciones Federales, a Septiembre de 2023
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Nuevo León	70.4	92.1	95.0	95.6	97.7	98.1	101.2	100.7	101.3	101.4	0.0	0.0	0.0
Flujo Acumulado Pagado	21,568.1	2,108.5	4,209.2	6,942.0	8,848.9	11,574.2	14,109.1	16,733.6	19,128.9	21,568.1			
Flujo Acumulado Calendarizado	30,646.9	2,289.0	4,432.3	7,262.0	9,056.9	11,801.0	13,948.7	16,609.3	18,878.7	21,274.3	23,752.8	26,176.9	30,646.9
FONE (%)	67.0	81.8	88.7	91.2	95.0	96.0	101.9	101.1	102.2	102.3			
Flujo Acumulado Pagado	11,534.5	910.9	1,931.3	3,543.8	4,370.5	5,949.5	7,384.8	8,892.6	10,208.2	11,534.5			
Flujo Acumulado Calendarizado	17,204.5	1,114.0	2,177.0	3,886.4	4,601.1	6,198.9	7,247.0	8,796.1	9,986.2	11,270.2	12,590.9	13,913.9	17,204.5
FASSA (%)	67.2	107.2	104.2	102.8	102.2	101.7	101.4	101.5	101.3	101.2			
Flujo Acumulado Pagado	2,359.3	337.6	565.9	834.2	1,062.4	1,356.7	1,604.3	1,869.9	2,097.9	2,359.3			
Flujo Acumulado Calendarizado	3,508.6	315.0	543.3	811.6	1,039.8	1,334.1	1,581.7	1,842.0	2,070.0	2,330.6	2,637.2	3,034.4	3,508.6
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,136.4	126.3	252.5	378.8	505.0	631.3	757.6	883.8	1,010.1	1,136.4			
Flujo Acumulado Calendarizado	1,262.6	126.3	252.5	378.8	505.0	631.3	757.6	883.8	1,010.1	1,136.4	1,262.6	1,262.6	1,262.6
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	836.7	93.0	185.9	278.9	371.9	464.8	557.8	650.7	743.7	836.7			
Flujo Acumulado Calendarizado	1,115.6	93.0	185.9	278.9	371.9	464.8	557.8	650.7	743.7	836.7	929.6	1,022.6	1,115.6
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	3,949.4	438.8	877.6	1,316.5	1,755.3	2,194.1	2,632.9	3,071.8	3,510.6	3,949.4			
Flujo Acumulado Calendarizado	5,265.9	438.8	877.6	1,316.5	1,755.3	2,194.1	2,632.9	3,071.8	3,510.6	3,949.4	4,388.2	4,827.1	5,265.9
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	277.4	30.8	61.6	92.5	123.3	154.1	184.9	215.8	246.6	277.4			
Flujo Acumulado Calendarizado	308.2	30.8	61.6	92.5	123.3	154.1	184.9	215.8	246.6	277.4	308.2	308.2	308.2
FAETA (%)	70.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.4			
Flujo Acumulado Pagado	195.4	29.0	50.0	71.0	92.1	113.1	134.1	154.2	174.9	195.4			
Flujo Acumulado Calendarizado	276.1	29.0	50.0	71.0	92.1	113.1	134.1	154.2	174.5	194.6	214.8	244.8	276.1
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,279.1	142.1	284.2	426.4	568.5	710.6	852.7	994.8	1,136.9	1,279.1			
Flujo Acumulado Calendarizado	1,705.4	142.1	284.2	426.4	568.5	710.6	852.7	994.8	1,136.9	1,279.1	1,421.2	1,563.3	1,705.4