

**Ramo 33 Aportaciones Federales, a Septiembre de 2023**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Baja California</b>	<b>73.7</b>	<b>93.3</b>	<b>95.2</b>	<b>93.8</b>	<b>95.1</b>	<b>95.8</b>	<b>96.6</b>	<b>98.0</b>	<b>98.6</b>	<b>99.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Flujo Acumulado Pagado	17,492.1	2,152.1	4,057.8	6,102.9	7,607.8	10,070.1	11,717.3	13,911.3	15,656.2	17,492.1			
Flujo Acumulado Calendarizado	23,737.5	2,307.8	4,261.5	6,505.0	8,001.7	10,510.2	12,130.4	14,200.1	15,877.8	17,642.9	19,386.7	21,075.5	23,737.5
<b>FONE (%)</b>	<b>72.6</b>	<b>87.4</b>	<b>91.2</b>	<b>89.4</b>	<b>91.3</b>	<b>93.0</b>	<b>94.3</b>	<b>96.7</b>	<b>97.9</b>	<b>98.8</b>			
Flujo Acumulado Pagado	9,707.2	1,180.9	2,201.6	3,383.7	4,061.1	5,649.1	6,454.8	7,794.9	8,716.5	9,707.2			
Flujo Acumulado Calendarizado	13,367.8	1,351.6	2,412.7	3,786.0	4,448.3	6,074.6	6,846.5	8,060.2	8,907.9	9,821.3	10,688.6	11,572.2	13,367.8
<b>FASSA (%)</b>	<b>71.7</b>	<b>108.7</b>	<b>104.8</b>	<b>103.4</b>	<b>102.7</b>	<b>102.2</b>	<b>101.8</b>	<b>102.0</b>	<b>101.8</b>	<b>101.6</b>			
Flujo Acumulado Pagado	2,148.3	340.3	599.5	836.5	1,038.2	1,286.7	1,502.3	1,731.0	1,928.7	2,148.3			
Flujo Acumulado Calendarizado	2,996.9	313.0	572.3	809.3	1,010.9	1,259.5	1,475.1	1,697.1	1,894.7	2,113.6	2,357.9	2,648.1	2,996.9
<b>FAIS (%)</b>	<b>90.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	824.3	91.6	183.2	274.8	366.4	457.9	549.5	641.1	732.7	824.3			
Flujo Acumulado Calendarizado	915.9	91.6	183.2	274.8	366.4	457.9	549.5	641.1	732.7	824.3	915.9	915.9	915.9
<b>FAM (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	714.4	79.4	158.8	238.1	317.5	396.9	476.3	555.7	635.0	714.4			
Flujo Acumulado Calendarizado	952.5	79.4	158.8	238.1	317.5	396.9	476.3	555.7	635.0	714.4	793.8	873.2	952.5
<b>FORTAMUN (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	2,491.0	276.8	553.6	830.3	1,107.1	1,383.9	1,660.7	1,937.4	2,214.2	2,491.0			
Flujo Acumulado Calendarizado	3,321.3	276.8	553.6	830.3	1,107.1	1,383.9	1,660.7	1,937.4	2,214.2	2,491.0	2,767.8	3,044.5	3,321.3
<b>FASP (%)</b>	<b>90.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	301.0	33.4	66.9	100.3	133.8	167.2	200.6	234.1	267.5	301.0			
Flujo Acumulado Calendarizado	334.4	33.4	66.9	100.3	133.8	167.2	200.6	234.1	267.5	301.0	334.4	334.4	334.4
<b>FAETA (%)</b>	<b>44.5</b>	<b>59.1</b>	<b>60.5</b>	<b>61.3</b>	<b>62.0</b>	<b>62.0</b>	<b>62.4</b>	<b>61.8</b>	<b>62.1</b>	<b>62.2</b>			
Flujo Acumulado Pagado	117.2	17.7	30.3	42.8	55.4	68.0	80.6	92.6	104.9	117.2			
Flujo Acumulado Calendarizado	263.7	29.9	50.0	69.8	89.4	109.8	129.2	149.9	169.1	188.6	207.7	234.3	263.7
<b>FAFEF (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	1,188.7	132.1	264.2	396.2	528.3	660.4	792.5	924.6	1,056.6	1,188.7			
Flujo Acumulado Calendarizado	1,585.0	132.1	264.2	396.2	528.3	660.4	792.5	924.6	1,056.6	1,188.7	1,320.8	1,452.9	1,585.0