

Ramo 33 Aportaciones Federales, a Septiembre de 2023
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Oaxaca	75.8	92.2	91.9	94.1	95.5	95.4	97.3	97.5	97.8	98.0	0.0	0.0	0.0
Flujo Acumulado Pagado	39,935.1	5,649.9	9,883.8	14,660.0	18,262.7	22,822.4	26,998.3	31,876.3	35,779.5	39,935.1			
Flujo Acumulado Calendarizado	52,688.3	6,127.0	10,751.6	15,586.8	19,128.8	23,917.3	27,760.9	32,687.1	36,593.5	40,746.3	44,542.4	47,920.2	52,688.3
FONE (%)	71.7	85.5	85.1	88.8	90.6	90.7	94.1	94.6	95.1	95.6			
Flujo Acumulado Pagado	20,154.2	3,370.4	5,503.4	8,102.3	9,299.3	11,652.1	13,640.9	16,344.9	18,148.6	20,154.2			
Flujo Acumulado Calendarizado	28,093.0	3,943.6	6,467.2	9,125.2	10,261.4	12,843.0	14,499.5	17,272.4	19,079.4	21,086.5	22,675.7	24,745.2	28,093.0
FASSA (%)	71.9	121.8	111.9	107.7	105.0	104.0	103.4	103.6	103.2	102.9			
Flujo Acumulado Pagado	4,154.5	535.9	900.4	1,343.1	2,015.1	2,486.2	2,939.9	3,377.5	3,742.1	4,154.5			
Flujo Acumulado Calendarizado	5,781.8	439.9	804.4	1,247.0	1,919.1	2,390.2	2,843.8	3,260.8	3,625.4	4,036.4	4,508.4	5,089.4	5,781.8
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	8,872.5	985.8	1,971.7	2,957.5	3,943.3	4,929.2	5,915.0	6,900.8	7,886.6	8,872.5			
Flujo Acumulado Calendarizado	9,858.3	985.8	1,971.7	2,957.5	3,943.3	4,929.2	5,915.0	6,900.8	7,886.6	8,872.5	9,858.3	9,858.3	9,858.3
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,553.4	172.6	345.2	517.8	690.4	863.0	1,035.6	1,208.2	1,380.8	1,553.4			
Flujo Acumulado Calendarizado	2,071.3	172.6	345.2	517.8	690.4	863.0	1,035.6	1,208.2	1,380.8	1,553.4	1,726.0	1,898.6	2,071.3
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,773.6	308.2	616.4	924.5	1,232.7	1,540.9	1,849.1	2,157.2	2,465.4	2,773.6			
Flujo Acumulado Calendarizado	3,698.1	308.2	616.4	924.5	1,232.7	1,540.9	1,849.1	2,157.2	2,465.4	2,773.6	3,081.8	3,389.9	3,698.1
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	217.8	24.2	48.4	72.6	96.8	121.0	145.2	169.4	193.6	217.8			
Flujo Acumulado Calendarizado	242.0	24.2	48.4	72.6	96.8	121.0	145.2	169.4	193.6	217.8	242.0	242.0	242.0
FAETA (%)	75.6	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.1			
Flujo Acumulado Pagado	139.2	22.8	38.4	52.3	65.1	80.2	92.9	108.4	122.5	139.2			
Flujo Acumulado Calendarizado	184.2	22.8	38.4	52.3	65.1	80.2	92.9	108.4	122.5	136.4	150.5	167.0	184.2
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,069.7	230.0	459.9	689.9	919.9	1,149.9	1,379.8	1,609.8	1,839.8	2,069.7			
Flujo Acumulado Calendarizado	2,759.6	230.0	459.9	689.9	919.9	1,149.9	1,379.8	1,609.8	1,839.8	2,069.7	2,299.7	2,529.7	2,759.6