

Ramo 33 Aportaciones Federales, a Septiembre de 2023
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Puebla	75.5	96.5	96.7	96.1	96.5	96.6	97.4	98.3	99.2	99.4	0.0	0.0	0.0
Flujo Acumulado Pagado	35,083.0	4,583.6	8,281.4	12,278.9	15,440.7	19,599.6	23,221.1	27,582.5	31,350.4	35,083.0			
Flujo Acumulado Calendarizado	46,438.7	4,747.9	8,567.9	12,778.8	16,001.9	20,295.6	23,848.5	28,063.6	31,606.3	35,304.9	39,152.3	42,207.0	46,438.7
FONE (%)	71.3	90.1	91.1	90.5	91.0	91.5	93.3	95.4	97.5	97.9			
Flujo Acumulado Pagado	15,016.8	2,230.9	3,745.9	5,521.7	6,499.5	8,403.2	9,812.2	11,933.4	13,512.7	15,016.8			
Flujo Acumulado Calendarizado	21,058.1	2,474.9	4,112.0	6,101.1	7,140.3	9,178.8	10,519.2	12,511.1	13,865.5	15,339.8	16,923.3	18,469.8	21,058.1
FASSA (%)	69.9	119.4	110.7	107.1	105.5	104.3	103.6	103.7	103.3	102.9			
Flujo Acumulado Pagado	3,417.7	490.8	824.3	1,198.3	1,535.3	1,941.5	2,307.2	2,698.7	3,039.7	3,417.7			
Flujo Acumulado Calendarizado	4,889.6	411.2	744.7	1,118.7	1,455.7	1,861.9	2,227.7	2,602.1	2,943.0	3,319.9	3,736.7	4,247.4	4,889.6
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	7,475.3	830.6	1,661.2	2,491.8	3,322.4	4,153.0	4,983.6	5,814.2	6,644.7	7,475.3			
Flujo Acumulado Calendarizado	8,305.9	830.6	1,661.2	2,491.8	3,322.4	4,153.0	4,983.6	5,814.2	6,644.7	7,475.3	8,305.9	8,305.9	8,305.9
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,377.8	153.1	306.2	459.3	612.3	765.4	918.5	1,071.6	1,224.7	1,377.8			
Flujo Acumulado Calendarizado	1,837.0	153.1	306.2	459.3	612.3	765.4	918.5	1,071.6	1,224.7	1,377.8	1,530.9	1,684.0	1,837.0
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	4,383.2	487.0	974.0	1,461.1	1,948.1	2,435.1	2,922.1	3,409.1	3,896.2	4,383.2			
Flujo Acumulado Calendarizado	5,844.3	487.0	974.0	1,461.1	1,948.1	2,435.1	2,922.1	3,409.1	3,896.2	4,383.2	4,870.2	5,357.2	5,844.3
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	258.5	28.7	57.4	86.2	114.9	143.6	172.3	201.0	229.7	258.5			
Flujo Acumulado Calendarizado	287.2	28.7	57.4	86.2	114.9	143.6	172.3	201.0	229.7	258.5	287.2	287.2	287.2
FAETA (%)	72.6	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	101.3			
Flujo Acumulado Pagado	260.3	41.0	69.4	96.3	122.3	150.3	176.2	204.1	230.9	260.3			
Flujo Acumulado Calendarizado	358.7	41.0	69.4	96.3	122.3	150.3	176.2	204.1	230.6	257.0	283.3	319.2	358.7
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,893.3	321.5	643.0	964.4	1,285.9	1,607.4	1,928.9	2,250.4	2,571.9	2,893.3			
Flujo Acumulado Calendarizado	3,857.8	321.5	643.0	964.4	1,285.9	1,607.4	1,928.9	2,250.4	2,571.9	2,893.3	3,214.8	3,536.3	3,857.8