

**Ramo 33 Aportaciones Federales, a Septiembre de 2023**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Veracruz</b>	<b>72.6</b>	<b>98.6</b>	<b>98.1</b>	<b>98.1</b>	<b>98.9</b>	<b>99.0</b>	<b>101.0</b>	<b>101.0</b>	<b>101.1</b>	<b>101.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Flujo Acumulado Pagado	49,336.2	5,718.8	10,752.6	16,587.3	21,008.5	27,277.8	32,933.7	39,140.2	43,971.4	49,336.2			
Flujo Acumulado Calendarizado	67,919.9	5,802.5	10,957.2	16,914.5	21,250.2	27,554.7	32,607.0	38,764.7	43,512.4	48,844.6	54,331.9	58,836.0	67,919.9
<b>FONE (%)</b>	<b>66.2</b>	<b>91.4</b>	<b>92.8</b>	<b>93.9</b>	<b>95.8</b>	<b>96.6</b>	<b>101.2</b>	<b>101.1</b>	<b>101.4</b>	<b>101.4</b>			
Flujo Acumulado Pagado	22,137.9	2,475.3	4,553.9	7,381.1	8,851.3	12,063.9	14,718.0	17,895.2	19,774.3	22,137.9			
Flujo Acumulado Calendarizado	33,462.7	2,709.4	4,909.0	7,858.7	9,243.4	12,491.3	14,541.9	17,701.9	19,497.8	21,833.7	24,235.4	26,629.7	33,462.7
<b>FASSA (%)</b>	<b>70.8</b>	<b>120.7</b>	<b>111.3</b>	<b>107.6</b>	<b>105.8</b>	<b>104.6</b>	<b>103.8</b>	<b>104.0</b>	<b>103.5</b>	<b>103.1</b>			
Flujo Acumulado Pagado	6,039.2	876.0	1,480.0	2,139.0	2,743.1	3,449.7	4,104.7	4,785.2	5,389.0	6,039.2			
Flujo Acumulado Calendarizado	8,527.0	725.5	1,329.6	1,988.5	2,592.6	3,299.3	3,954.2	4,602.9	5,206.7	5,855.8	6,593.6	7,493.2	8,527.0
<b>FAIS (%)</b>	<b>90.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	10,085.3	1,120.6	2,241.2	3,361.8	4,482.4	5,602.9	6,723.5	7,844.1	8,964.7	10,085.3			
Flujo Acumulado Calendarizado	11,205.9	1,120.6	2,241.2	3,361.8	4,482.4	5,602.9	6,723.5	7,844.1	8,964.7	10,085.3	11,205.9	11,205.9	11,205.9
<b>FAM (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	1,675.6	186.2	372.4	558.5	744.7	930.9	1,117.1	1,303.2	1,489.4	1,675.6			
Flujo Acumulado Calendarizado	2,234.1	186.2	372.4	558.5	744.7	930.9	1,117.1	1,303.2	1,489.4	1,675.6	1,861.8	2,048.0	2,234.1
<b>FORTAMUN (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	5,355.6	595.1	1,190.1	1,785.2	2,380.3	2,975.3	3,570.4	4,165.5	4,760.5	5,355.6			
Flujo Acumulado Calendarizado	7,140.8	595.1	1,190.1	1,785.2	2,380.3	2,975.3	3,570.4	4,165.5	4,760.5	5,355.6	5,950.7	6,545.7	7,140.8
<b>FASP (%)</b>	<b>90.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	271.8	30.2	60.4	90.6	120.8	151.0	181.2	211.4	241.6	271.8			
Flujo Acumulado Calendarizado	302.0	30.2	60.4	90.6	120.8	151.0	181.2	211.4	241.6	271.8	302.0	302.0	302.0
<b>FAETA (%)</b>	<b>72.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.1</b>	<b>101.1</b>			
Flujo Acumulado Pagado	372.2	57.9	99.4	138.2	175.5	215.8	252.9	292.2	330.8	372.2			
Flujo Acumulado Calendarizado	515.7	57.9	99.4	138.2	175.5	215.8	252.9	292.2	330.5	368.2	406.2	457.5	515.7
<b>FAFEF (%)</b>	<b>75.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>			
Flujo Acumulado Pagado	3,398.7	377.6	755.3	1,132.9	1,510.5	1,888.2	2,265.8	2,643.4	3,021.1	3,398.7			
Flujo Acumulado Calendarizado	4,531.6	377.6	755.3	1,132.9	1,510.5	1,888.2	2,265.8	2,643.4	3,021.1	3,398.7	3,776.3	4,154.0	4,531.6