

Ramo 33 Aportaciones Federales, a Septiembre de 2023
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Yucatán	74.2	95.7	96.7	97.0	98.3	98.3	100.2	100.4	100.7	100.8	0.0	0.0	0.0
Flujo Acumulado Pagado	12,785.1	1,515.7	2,860.3	4,385.0	5,585.7	7,030.0	8,457.4	10,094.1	11,375.6	12,785.1			
Flujo Acumulado Calendarizado	17,225.3	1,583.1	2,958.5	4,518.5	5,683.5	7,152.4	8,437.4	10,051.9	11,299.5	12,689.3	14,029.2	15,484.0	17,225.3
FONE (%)	69.9	87.1	90.4	92.1	94.8	95.1	99.9	100.3	101.0	101.2			
Flujo Acumulado Pagado	5,263.0	623.1	1,159.1	1,847.5	2,240.7	2,829.7	3,438.3	4,222.8	4,690.2	5,263.0			
Flujo Acumulado Calendarizado	7,534.0	715.3	1,282.1	2,005.8	2,363.4	2,976.9	3,443.1	4,210.9	4,644.5	5,200.2	5,679.3	6,498.8	7,534.0
FASSA (%)	68.2	111.1	106.3	104.2	103.2	102.5	102.1	102.2	101.9	101.8			
Flujo Acumulado Pagado	1,791.0	248.3	420.6	621.5	793.8	1,013.1	1,196.8	1,412.8	1,591.5	1,791.0			
Flujo Acumulado Calendarizado	2,624.4	223.5	395.8	596.7	769.0	988.3	1,172.1	1,382.5	1,561.3	1,760.1	1,985.8	2,270.9	2,624.4
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,438.8	271.0	541.9	812.9	1,083.9	1,354.9	1,625.8	1,896.8	2,167.8	2,438.8			
Flujo Acumulado Calendarizado	2,709.7	271.0	541.9	812.9	1,083.9	1,354.9	1,625.8	1,896.8	2,167.8	2,438.8	2,709.7	2,709.7	2,709.7
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	563.3	62.6	125.2	187.8	250.4	312.9	375.5	438.1	500.7	563.3			
Flujo Acumulado Calendarizado	751.1	62.6	125.2	187.8	250.4	312.9	375.5	438.1	500.7	563.3	625.9	688.5	751.1
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,553.4	172.6	345.2	517.8	690.4	863.0	1,035.6	1,208.2	1,380.8	1,553.4			
Flujo Acumulado Calendarizado	2,071.1	172.6	345.2	517.8	690.4	863.0	1,035.6	1,208.2	1,380.8	1,553.4	1,726.0	1,898.6	2,071.1
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	175.7	19.5	39.1	58.6	78.1	97.6	117.2	136.7	156.2	175.7			
Flujo Acumulado Calendarizado	195.3	19.5	39.1	58.6	78.1	97.6	117.2	136.7	156.2	175.7	195.3	195.3	195.3
FAETA (%)	72.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	101.3			
Flujo Acumulado Pagado	159.0	25.2	42.3	58.7	74.6	91.6	107.5	124.7	140.9	159.0			
Flujo Acumulado Calendarizado	218.5	25.2	42.3	58.7	74.6	91.6	107.5	124.7	140.8	156.9	172.9	194.5	218.5
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	840.9	93.4	186.9	280.3	373.7	467.2	560.6	654.1	747.5	840.9			
Flujo Acumulado Calendarizado	1,121.2	93.4	186.9	280.3	373.7	467.2	560.6	654.1	747.5	840.9	934.4	1,027.8	1,121.2