

Ramo 33 Aportaciones Federales, a Septiembre de 2023
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Ciudad de México	62.3	78.4	84.4	88.9	86.5	88.8	90.1	89.0	89.8	89.8	0.0	0.0	0.0
Flujo Acumulado Pagado	45,578.7	4,200.9	8,410.1	13,437.1	17,721.9	23,554.5	28,894.0	35,408.2	40,337.1	45,578.7			
Flujo Acumulado Calendarizado	73,212.1	5,355.3	9,969.0	15,106.6	20,482.9	26,519.4	32,061.3	39,790.6	44,928.1	50,761.0	56,852.6	64,916.4	73,212.1
FONE (%)	56.6	66.3	75.0	82.3	78.8	82.7	84.8	83.6	84.7	84.8			
Flujo Acumulado Pagado	29,015.3	2,304.5	4,717.9	7,849.0	10,325.5	14,245.3	17,760.0	22,436.9	25,593.8	29,015.3			
Flujo Acumulado Calendarizado	51,247.9	3,476.5	6,294.4	9,536.1	13,104.1	17,227.8	20,944.8	26,841.7	30,207.3	34,222.1	38,448.1	44,808.5	51,247.9
FASSA (%)	68.7	103.7	102.0	101.3	101.0	100.8	100.7	100.7	100.6	100.6			
Flujo Acumulado Pagado	3,908.4	490.3	880.0	1,369.8	1,771.9	2,278.7	2,697.4	3,128.6	3,494.4	3,908.4			
Flujo Acumulado Calendarizado	5,691.9	472.7	862.4	1,352.2	1,754.3	2,261.1	2,679.9	3,106.1	3,471.9	3,883.9	4,343.4	4,941.1	5,691.9
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,216.8	246.3	492.6	738.9	985.3	1,231.6	1,477.9	1,724.2	1,970.5	2,216.8			
Flujo Acumulado Calendarizado	2,463.2	246.3	492.6	738.9	985.3	1,231.6	1,477.9	1,724.2	1,970.5	2,216.8	2,463.2	2,463.2	2,463.2
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	891.5	99.1	198.1	297.2	396.2	495.3	594.3	693.4	792.4	891.5			
Flujo Acumulado Calendarizado	1,188.7	99.1	198.1	297.2	396.2	495.3	594.3	693.4	792.4	891.5	990.6	1,089.6	1,188.7
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	7,067.7	785.3	1,570.6	2,355.9	3,141.2	3,926.5	4,711.8	5,497.1	6,282.4	7,067.7			
Flujo Acumulado Calendarizado	9,423.6	785.3	1,570.6	2,355.9	3,141.2	3,926.5	4,711.8	5,497.1	6,282.4	7,067.7	7,853.0	8,638.3	9,423.6
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	488.0	54.2	108.4	162.7	216.9	271.1	325.3	379.5	433.7	488.0			
Flujo Acumulado Calendarizado	542.2	54.2	108.4	162.7	216.9	271.1	325.3	379.5	433.7	488.0	542.2	542.2	542.2
FAETA (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,991.0	221.2	442.4	663.7	884.9	1,106.1	1,327.3	1,548.6	1,769.8	1,991.0			
Flujo Acumulado Calendarizado	2,654.7	221.2	442.4	663.7	884.9	1,106.1	1,327.3	1,548.6	1,769.8	1,991.0	2,212.2	2,433.5	2,654.7