

# Ramo 28 Participaciones Federales, a Marzo de 2025

## Flujos Acumulados (porcentajes)



| Indicador                                                    | Avance Anual | Ene          | Feb          | Mar          | Abr         | May         | Jun         | Jul         | Ago         | Sep         | Oct         | Nov         | Dic         |
|--------------------------------------------------------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Coahuila</b>                                              | <b>28.7</b>  | <b>120.2</b> | <b>111.4</b> | <b>113.5</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 8,984.9      | 2,978.3      | 6,184.3      | 8,984.9      | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 31,264.5     | 2,478.7      | 5,551.1      | 7,914.1      | 11,324.1    | 13,971.5    | 16,704.9    | 19,361.1    | 21,828.7    | 24,234.9    | 26,578.5    | 28,937.6    | 31,264.5    |
| <b>Fondo General de Participaciones (%)</b>                  | <b>26.1</b>  | <b>102.3</b> | <b>102.2</b> | <b>105.7</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 6,072.2      | 1,749.6      | 4,094.0      | 6,072.2      | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 23,264.4     | 1,709.7      | 4,007.5      | 5,744.5      | 8,349.0     | 10,373.5    | 12,449.3    | 14,345.1    | 16,282.0    | 18,113.4    | 19,725.0    | 21,485.5    | 23,264.4    |
| <b>Fondo de Fomento Municipal (%)</b>                        | <b>26.2</b>  | <b>100.9</b> | <b>103.1</b> | <b>106.2</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 258.6        | 73.1         | 175.2        | 258.6        | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 986.3        | 72.5         | 169.9        | 243.5        | 354.0       | 439.9       | 527.9       | 608.2       | 690.3       | 768.0       | 836.3       | 910.9       | 986.3       |
| <b>Incentivos Específicos del IEPS (%)</b>                   | <b>27.6</b>  | <b>87.7</b>  | <b>95.4</b>  | <b>94.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 145.6        | 32.7         | 113.7        | 145.6        | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 528.0        | 37.3         | 119.2        | 154.9        | 189.5       | 226.4       | 265.6       | 305.7       | 348.8       | 392.8       | 443.4       | 485.9       | 528.0       |
| <b>Incentivos por Tenencia o uso de Vehículos (%)</b>        | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>0.136% de la RFP (%)</b>                                  | <b>26.0</b>  | <b>102.2</b> | <b>102.4</b> | <b>105.1</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 47.4         | 13.7         | 32.2         | 47.4         | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 182.7        | 13.4         | 31.5         | 45.1         | 65.6        | 81.5        | 97.8        | 112.7       | 127.9       | 142.3       | 154.9       | 168.8       | 182.7       |
| <b>Derecho Adicional sobre la Extracción de Petróleo (%)</b> | <b>16.6</b>  | <b>31.5</b>  | <b>59.3</b>  | <b>65.1</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>ISAN (%)</b>                                              | <b>31.6</b>  | <b>139.6</b> | <b>119.5</b> | <b>115.1</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 256.9        | 98.9         | 185.1        | 256.9        | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 813.2        | 70.9         | 154.9        | 223.3        | 287.8       | 355.8       | 416.9       | 481.6       | 547.3       | 612.7       | 679.2       | 744.2       | 813.2       |
| <b>Otros Incentivos Económicos (%)</b>                       | <b>59.5</b>  | <b>464.2</b> | <b>308.8</b> | <b>270.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 950.8        | 389.2        | 684.5        | 950.8        | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 1,598.5      | 83.8         | 221.7        | 352.1        | 517.8       | 669.8       | 889.9       | 1,041.0     | 1,124.2     | 1,225.0     | 1,359.6     | 1,479.4     | 1,598.5     |
| <b>Fondo de Fiscalización y Recaudación (%)</b>              | <b>23.7</b>  | <b>101.0</b> | <b>100.8</b> | <b>100.7</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 252.2        | 168.7        | 210.5        | 252.2        | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 1,065.3      | 167.1        | 208.8        | 250.6        | 443.8       | 485.6       | 527.3       | 717.9       | 759.7       | 801.4       | 981.8       | 1,023.5     | 1,065.3     |
| <b>Fondo de Extracción de Hidrocarburos (%)</b>              | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>IEPS Gasolinas (%)</b>                                    | <b>15.8</b>  | <b>49.3</b>  | <b>59.4</b>  | <b>60.4</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 134.1        | 44.9         | 92.2         | 134.1        | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 851.0        | 91.1         | 155.3        | 222.0        | 284.4       | 355.3       | 424.9       | 496.2       | 565.8       | 638.7       | 711.3       | 779.9       | 851.0       |
| <b>Fondo de Compensación de Repecos e Intermedios (%)</b>    | <b>50.2</b>  | <b>148.7</b> | <b>176.5</b> | <b>173.6</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 6.0          | 1.9          | 4.1          | 6.0          | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 12.0         | 1.3          | 2.3          | 3.5          | 4.1         | 5.1         | 6.0         | 7.3         | 8.1         | 9.2         | 10.0        | 11.1        | 12.0        |
| <b>Fondo ISR (%)</b>                                         | <b>43.9</b>  | <b>175.1</b> | <b>123.5</b> | <b>127.6</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |             |             |             |             |             |             |
| Flujo Acumulado Pagado                                       | 861.0        | 405.6        | 592.8        | 861.0        | 0.0         | 0.0         | 0.0         |             |             |             |             |             |             |
| Flujo Acumulado Calendarizado                                | 1,963.2      | 231.7        | 479.9        | 674.7        | 828.1       | 978.7       | 1,099.3     | 1,245.4     | 1,374.6     | 1,531.4     | 1,676.9     | 1,848.5     | 1,963.2     |