

Ramo 33 Aportaciones Federales, a Marzo de 2025
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Baja California	26.2	96.7	99.2	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Pagado	6,196.4	2,159.7	4,220.3	6,196.4	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	23,618.5	2,233.5	4,255.7	6,339.1	8,087.5	10,643.9	12,549.1	14,977.2	16,930.5	18,805.8	20,618.4	21,715.7	23,618.5
FONE (%)	24.7	95.9	99.9	96.6	0.0	0.0	0.0						
Flujo Acumulado Pagado	3,740.0	1,374.2	2,620.4	3,740.0	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	15,115.1	1,433.5	2,622.6	3,873.1	4,807.5	6,538.2	7,622.1	9,200.0	10,343.8	11,405.0	12,389.6	14,011.6	15,115.1
FASSA (%)	25.0	100.0	100.0	114.8	0.0	0.0	0.0						
Flujo Acumulado Pagado	323.5	63.7	172.5	323.5	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	1,295.6	63.7	172.5	281.7	372.5	473.7	571.7	697.3	783.8	874.5	979.5	1,106.0	1,295.6
FAIS (%)	27.8	100.0	94.4	92.6	0.0	0.0	0.0					n.a.	n.a.
Flujo Acumulado Pagado	248.3	89.4	168.8	248.3	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	893.9	89.4	178.8	268.2	357.6	447.0	536.4	625.8	715.2	804.5	893.9	0.0	0.0
FAM (%)	25.0	100.0	100.0	100.0	0.0	0.0	0.0						
Flujo Acumulado Pagado	389.7	129.9	259.8	389.7	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	1,558.7	129.9	259.8	389.7	519.6	649.5	779.3	909.2	1,039.1	1,169.0	1,298.9	1,428.8	1,558.7
FORTAMUN (%)	25.0	100.0	100.0	100.0	0.0	0.0	0.0						
Flujo Acumulado Pagado	899.8	299.9	599.9	899.8	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	3,599.2	299.9	599.9	899.8	1,199.7	1,499.7	1,799.6	2,099.5	2,399.5	2,699.4	2,999.3	3,299.3	3,599.2
FASP (%)	30.0	100.0	100.0	100.0	0.0	0.0	0.0					n.a.	n.a.
Flujo Acumulado Pagado	109.2	36.4	72.8	109.2	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	364.0	36.4	72.8	109.2	145.6	182.0	218.4	254.8	291.2	327.6	364.0	0.0	0.0
FAETA (%)	16.6	59.8	61.3	62.4	0.0	0.0	0.0						
Flujo Acumulado Pagado	52.2	21.6	36.9	52.2	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	314.9	36.1	60.2	83.6	106.7	131.0	153.9	178.4	201.3	224.4	247.2	279.5	314.9
FAFEF (%)	25.0	100.0	100.0	100.0	0.0	0.0	0.0						
Flujo Acumulado Pagado	433.8	144.6	289.2	433.8	0.0	0.0	0.0						
Flujo Acumulado Calendarizado	1,735.1	144.6	289.2	433.8	578.4	722.9	867.5	1,012.1	1,156.7	1,301.3	1,445.9	1,590.5	1,735.1